

2010-11 Academic Excellence Indicator System

District Name: WEATHERFORD ISD

Campus Name: CROCKETT EL

Campus #: 184903102

2011 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

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District Name: WEATHERFORD ISD
 Campus Name: CROCKETT EL
 Campus #: 184903102

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 1
 Total Students: 555
 Grade Span: EE - 06
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard Grade 3 (English)															
Reading	2011	90%	92%	95%	95%	*	> 99%	94%	*	*	*	*	*	93%	*
	2010	92%	94%	97%	92%	*	80%	95%	*	*	*	*	*	97%	*
Mathematics	2011	88%	92%	95%	92%	*	> 99%	90%	*	*	*	*	*	89%	*
	2010	87%	92%	96%	97%	*	80%	98%	*	*	*	*	*	97%	*
All Tests	2011	83%	88%	93%	90%	*	> 99%	88%	*	*	*	*	*	89%	*
	2010	84%	89%	93%	92%	*	80%	95%	*	*	*	*	*	97%	*
TAKS Met 2011 Standard Grade 4 (English)															
Reading	2011	86%	88%	94%	85%	*	> 99%	86%	*	*	*	*	*	88%	*
	2010	86%	92%	94%	90%	*	*	90%	*	*	*	*	*	93%	*
Mathematics	2011	89%	86%	95%	91%	*	83%	95%	*	*	*	*	*	94%	*
	2010	89%	93%	96%	93%	*	*	94%	*	*	*	*	*	89%	*
Writing	2011	91%	92%	93%	91%	*	> 99%	93%	*	*	*	*	*	93%	*
	2010	92%	94%	95%	92%	*	*	92%	*	*	*	*	40%	89%	*
All Tests	2011	78%	78%	87%	77%	*	83%	78%	*	*	*	*	*	75%	*
	2010	78%	84%	88%	79%	*	*	79%	*	*	*	*	40%	71%	*
TAKS Met 2011 Standard Grade 5 (English) First Administration Only															
Reading	2011	87%	91%	95%	89%	*	60%	91%	*	*	*	*	*	95%	*
	2010	86%	91%	93%	94%	> 99%	> 99%	93%	*	*	*	*	*	93%	*
Mathematics	2011	86%	89%	93%	95%	*	80%	96%	*	*	*	*	*	90%	*
	2010	86%	92%	93%	97%	> 99%	86%	98%	*	*	*	*	*	93%	*
Science	2011	86%	94%	94%	96%	*	80%	98%	*	*	*	*	*	95%	*
	2010	87%	92%	95%	> 99%	> 99%	> 99%	> 99%	*	*	*	*	*	> 99%	*
All Tests	2011	76%	85%	88%	86%	*	60%	87%	*	*	*	*	*	91%	*
	2010	75%	82%	84%	92%	> 99%	88%	91%	*	*	*	*	*	86%	*
TAKS Met 2011 Standard Grade 6															
Reading	2011	85%	93%	*	94%	*	> 99%	92%	*	*	*	*	*	90%	*
	2010	86%	96%	*	97%	*	86%	98%	*	*	*	*	*	94%	*
Mathematics	2011	83%	95%	*	94%	*	88%	94%	*	*	*	*	*	86%	*
	2010	83%	95%	*	96%	*	> 99%	95%	*	*	*	*	*	94%	*
All Tests	2011	76%	91%	*	88%	*	88%	87%	*	*	*	*	*	76%	*
	2010	76%	92%	*	93%	*	86%	93%	*	*	*	*	*	89%	*

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
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Section I - Page 2
 Total Students: 555
 Grade Span: EE - 06
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)															
Reading/ELA	2011	90%	93%	95%	92%	82%	96%	91%	*	> 99%	*	*	50%	91%	> 99%
	2010	90%	94%	95%	94%	91%	90%	94%	*	n/a	n/a	n/a	93%	94%	88%
Mathematics	2011	84%	88%	95%	93%	82%	88%	94%	*	> 99%	*	*	63%	90%	> 99%
	2010	84%	88%	94%	96%	> 99%	95%	96%	*	n/a	n/a	n/a	> 99%	94%	> 99%
Writing	2011	92%	94%	93%	91%	*	> 99%	93%	*	*	*	*	93%	*	
	2010	93%	95%	95%	92%	*	*	92%	*	n/a	n/a	n/a	40%	89%	*
Science	2011	83%	90%	94%	96%	*	80%	98%	*	*	*	*	95%	*	
	2010	82%	89%	95%	> 99%	> 99%	> 99%	> 99%	*	n/a	n/a	n/a	> 99%	*	
All Tests	2011	76%	82%	90%	86%	82%	88%	85%	*	> 99%	*	*	25%	82%	> 99%
	2010	76%	82%	90%	89%	91%	86%	89%	*	n/a	n/a	n/a	81%	87%	88%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2011	33%	39%	49%	44%	27%	40%	46%	*	17%	*	*	25%	30%	17%
	2010	32%	39%	42%	39%	18%	35%	41%	*	20%	*	*	13%	29%	13%
Mathematics	2011	29%	30%	44%	46%	36%	40%	46%	*	67%	*	*	13%	35%	50%
	2010	28%	31%	41%	39%	27%	39%	39%	*	40%	*	*	13%	30%	63%
Writing	2011	31%	37%	31%	39%	*	20%	44%	*	*	*	*	31%	*	
	2010	32%	36%	32%	32%	*	*	34%	*	*	*	*	< 1%	30%	*
Science	2011	30%	40%	54%	58%	*	20%	61%	*	*	*	*	48%	*	
	2010	28%	37%	53%	63%	20%	75%	65%	*	*	*	*	44%	*	
All Tests	2011	16%	18%	25%	28%	27%	28%	29%	*	17%	*	*	13%	18%	17%
	2010	15%	18%	23%	25%	9%	21%	26%	*	20%	*	*	< 1%	18%	13%
TAKS-M Met 2011 Standard (Sum of All Grades Tested)															
Reading/ELA	2011	86%	84%	> 99%	*	*	*	*	*	*	*	*	*	*	
	2010	85%	91%	> 99%	> 99%	*	*	> 99%	*	*	*	*	> 99%	> 99%	*
Mathematics	2011	77%	76%	> 99%	*	*	*	*	*	*	*	*	*	*	
	2010	75%	81%	88%	> 99%	*	*	> 99%	*	*	*	*	> 99%	> 99%	*
Writing	2011	80%	87%	> 99%	*	*	*	*	*	*	*	*	*	*	
	2010	80%	84%	> 99%	*	*	*	*	*	*	*	*	*	*	
All Tests	2011	66%	66%	88%	*	*	*	*	*	*	*	*	*	*	
	2010	64%	72%	79%	> 99%	*	*	> 99%	*	*	*	*	> 99%	> 99%	*

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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.5%	100.0%	99.6%	100.0%	100.0%	99.6%	-	100.0%	-	-	100.0%	99.2%	100.0%
By Test Version														
TAKS (1 or more)	91.0%	91.6%	93.9%	97.4%	100.0%	100.0%	96.9%	-	100.0%	-	-	33.3%	95.9%	100.0%
Not on TAKS	7.6%	7.9%	5.7%	2.2%	0.0%	0.0%	2.7%	-	0.0%	-	-	66.7%	3.3%	0.0%
TAKS(Acc) Only	2.4%	2.9%	0.9%	0.7%	0.0%	0.0%	0.9%	-	0.0%	-	-	22.2%	0.8%	0.0%
TAKS-M Only	3.1%	2.2%	1.9%	0.4%	0.0%	0.0%	0.4%	-	0.0%	-	-	11.1%	0.8%	0.0%
TAKS-Alt Only	0.9%	1.0%	0.7%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	-	0.0%	0.0%	0.0%
Combination	1.3%	1.8%	1.0%	1.1%	0.0%	0.0%	1.3%	-	0.0%	-	-	33.3%	1.6%	0.0%
By Acct Status														
Acct System	94.0%	94.7%	95.3%	93.3%	100.0%	86.2%	93.8%	-	100.0%	-	-	88.9%	89.4%	100.0%
Non-Acct System	4.6%	4.8%	4.5%	6.3%	0.0%	13.8%	5.8%	-	0.0%	-	-	11.1%	9.8%	0.0%
Mobile	4.6%	4.8%	4.5%	6.3%	0.0%	13.8%	5.8%	-	0.0%	-	-	11.1%	9.8%	0.0%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	-	0.0%	0.0%	0.0%
Not Tested														
Absent	1.4%	0.5%	0.0%	0.4%	0.0%	0.0%	0.4%	-	0.0%	-	-	0.0%	0.8%	0.0%
LEP Exempt	0.1%	0.1%	0.0%	0.4%	0.0%	0.0%	0.4%	-	0.0%	-	-	0.0%	0.8%	0.0%
Other	0.9%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	-	0.0%	0.0%	0.0%
Other	0.4%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	-	0.0%	0.0%	0.0%
Total Count	3,231,780	5,155	256	270	11	29	224	0	6	0	0	9	123	6
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.5%	100.0%	99.6%	100.0%	100.0%	99.6%	-	100.0%	-	*	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.8%	92.0%	94.1%	94.4%	91.7%	95.8%	94.2%	-	100.0%	-	*	21.1%	91.6%	100.0%
Not on TAKS	7.8%	7.5%	5.6%	5.3%	8.3%	4.2%	5.4%	-	0.0%	-	*	78.9%	8.4%	0.0%
TAKS(Acc) Only	2.3%	1.9%	1.5%	1.1%	0.0%	4.2%	0.8%	-	0.0%	-	*	15.8%	1.5%	0.0%
TAKS-M Only	3.3%	3.4%	2.8%	3.5%	0.0%	0.0%	4.1%	-	0.0%	-	*	52.6%	6.1%	0.0%
TAKS-Alt Only	0.8%	1.1%	0.1%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	*	0.0%	0.0%	0.0%
Combination	1.3%	1.0%	0.7%	0.7%	8.3%	0.0%	0.4%	-	0.0%	-	*	10.5%	0.8%	0.0%
By Acct Status														
Acct System	90.0%	90.2%	91.3%	90.5%	91.7%	100.0%	89.7%	-	100.0%	-	*	47.4%	87.8%	100.0%
Non-Acct System	8.6%	9.3%	8.0%	9.1%	8.3%	0.0%	9.9%	-	0.0%	-	*	52.6%	12.2%	0.0%
Mobile	4.4%	4.8%	4.8%	5.6%	8.3%	0.0%	5.8%	-	0.0%	-	*	0.0%	6.1%	0.0%
Non-Acct Test	4.2%	4.5%	3.3%	3.5%	0.0%	0.0%	4.1%	-	0.0%	-	*	52.6%	6.1%	0.0%
Not Tested														
Absent	1.4%	0.5%	0.0%	0.4%	0.0%	0.0%	0.4%	-	0.0%	-	*	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.0%	0.0%	0.4%	0.0%	0.0%	0.4%	-	0.0%	-	*	0.0%	0.0%	0.0%
Other	0.9%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	*	0.0%	0.0%	0.0%
Other	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	*	0.0%	0.0%	0.0%
Total Count	3,175,337	5,180	258	285	12	24	242	0	5	0	2	19	131	8

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 4
 Total Students: 555
 Grade Span: EE - 06
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 4-11)														
Reading/ELA	2011	47%	47%	50%	13%	*	*	17%	*	*	*	*	*	*
	2010	50%	58%	55%	79%	*	*	73%	*	*	*	*	80%	*
Mathematics	2011	42%	43%	61%	33%	*	*	40%	*	*	*	*	33%	*
	2010	45%	50%	63%	73%	*	*	75%	*	*	*	*	75%	*
Average Vertical Scale Growth (Sum of Grades 4-8)														
Reading	2011	75	79	99	61	*	*	59	*	*	*	*	*	*
	2010	86	98	112	122	*	*	119	*	*	*	*	130	*
Mathematics	2011	64	64	91	64	*	*	68	*	*	*	*	63	*
	2010	70	81	94	115	*	*	116	*	*	*	*	112	*
Student Success Initiative														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	13%	9%	5%	11%	*	40%	9%	*	*	*	*	5%	*
	2010	15%	10%	7%	6%	< 1%	< 1%	7%	*	*	*	*	7%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	95%	99%	93%	*	80%	93%	*	*	*	*	95%	*
	2010	92%	96%	97%	94%	> 99%	> 99%	93%	*	*	*	*	93%	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	14%	11%	7%	5%	*	20%	4%	*	*	*	*	10%	*
	2010	14%	8%	8%	3%	< 1%	14%	2%	*	*	*	*	7%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	95%	98%	96%	*	80%	98%	*	*	*	*	91%	*
	2010	92%	97%	97%	99%	> 99%	> 99%	98%	*	*	*	*	96%	*
TAKS Failers Promoted by Grade Placement Committee @														
	2010	86.1%	100.0%	*	*	-	-	*	-	-	-	-	*	-
	2009	84.7%	70.0%	*	*	-	-	*	-	n/a	n/a	n/a	*	-
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 6														
	2011	28%	40%	*	*	*	*	*	*	*	*	*	*	*
	2010	29%	69%	*	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Indicator														
	2010-11	80%	81%	94%	> 99%	*	*	*	*	*	*	*	> 99%	> 99%
	2009-10	79%	83%	94%	89%	*	83%	*	*	*	*	*	89%	88%
Attendance Rate @														
	2009-10	95.5%	95.3%	96.3%	95.4%	95.4%	95.1%	95.5%	*	98.6%	-	*	94.2%	94.6%
	2008-09	95.6%	95.4%	96.7%	95.6%	96.2%	96.0%	95.4%	*	n/a	n/a	n/a	95.6%	94.7%

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Section II - Page 1
 Total Students: 555
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	555	100.0%	18,348	7,639	4,912,385
Students By Grade:					
Early Childhood Education	20	3.6%	0.3%	0.4%	0.3%
Pre-Kindergarten	29	5.2%	3.7%	1.9%	4.5%
Kindergarten	87	15.7%	11.8%	8.3%	7.6%
Grade 1	71	12.8%	12.5%	7.4%	7.9%
Grade 2	78	14.1%	12.1%	7.8%	7.7%
Grade 3	68	12.3%	16.3%	7.0%	7.6%
Grade 4	71	12.8%	19.7%	8.0%	7.6%
Grade 5	61	11.0%	17.5%	7.3%	7.6%
Grade 6	70	12.6%	5.7%	7.9%	7.4%
Grade 7	0	0.0%	0.1%	7.4%	7.3%
Grade 8	0	0.0%	0.2%	7.8%	7.2%
Grade 9	0	0.0%	0.0%	7.7%	7.9%
Grade 10	0	0.0%	0.0%	7.5%	7.0%
Grade 11	0	0.0%	0.0%	7.0%	6.4%
Grade 12	0	0.0%	0.0%	6.7%	5.9%
Ethnic Distribution:					
African American	23	4.1%	3.0%	2.3%	12.9%
Hispanic	66	11.9%	12.5%	21.3%	50.3%
White	448	80.7%	80.7%	73.3%	31.2%
American Indian	2	0.4%	0.6%	0.7%	0.5%
Asian	13	2.3%	1.0%	1.0%	3.4%
Pacific Islander	0	0.0%	0.2%	0.1%	0.1%
Two or More Races	3	0.5%	2.2%	1.4%	1.6%
Economically Disadvantaged	277	49.9%	34.5%	43.1%	59.2%
Limited English Proficient (LEP)	10	1.8%	2.7%	7.3%	16.9%
Students w/Disciplinary Placements (2009-10)	2	0.3%	0.1%	1.6%	1.9%
At-Risk	175	31.5%	24.9%	32.3%	46.3%
Mobility (2009-10)	87	18.1%	12.1%	16.7%	18.2%
Number of Students per Teacher	14.8	n/a	14.8	15.0	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	2.8%	2.6%	2.3%	0.0%	9.9%	4.1%	10.7%
Grade 1	2.9%	3.7%	3.2%	4.7%	0.0%	7.9%	6.3%	8.9%
Grade 2	1.7%	1.0%	3.7%	2.8%	0.0%	4.6%	0.0%	4.1%
Grade 3	0.0%	0.7%	0.4%	2.0%	0.0%	2.4%	3.7%	1.8%
Grade 4	0.0%	0.4%	0.2%	1.1%	0.0%	0.6%	0.0%	0.9%
Grade 5	0.0%	1.1%	0.4%	1.3%	0.0%	1.0%	0.0%	1.3%
Grade 6	0.0%	0.3%	0.0%	0.7%	0.0%	0.0%	0.0%	1.2%
Grade 7	-	0.0%	0.0%	1.0%	-	0.0%	0.0%	1.4%
Grade 8	-	0.0%	0.6%	1.2%	-	0.0%	0.0%	2.1%

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Total Students: 555
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.3	18.0	20.4	19.0
Grade 1	17.0	18.6	18.9	18.9
Grade 2	19.5	18.2	18.7	18.8
Grade 3	22.3	19.0	17.8	18.8
Grade 4	17.8	18.9	18.4	19.0
Grade 5	20.3	20.7	22.6	21.4
Grade 6	23.3	19.3	24.0	20.7
Mixed Grades	-	16.4	-	23.9
Secondary: English/Language Arts	40.0	33.8	19.1	17.3
Foreign Languages	-	9.0	26.0	19.0
Mathematics	?	16.5	19.1	17.9
Science	-	12.8	19.9	19.0
Social Studies	-	12.8	20.5	19.6

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 Total Students: 555
 Grade Span: EE - 06
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	55.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	44.5	80.2%	83.8%	66.4%	63.4%
Teachers	37.5	67.6%	72.1%	52.2%	50.5%
Professional Support	5.0	9.0%	7.8%	10.3%	9.0%
Campus Admin. (School Leader.)	2.0	3.6%	3.9%	3.2%	2.8%
Educational Aides:	11.0	19.8%	16.2%	11.5%	9.5%
Total Minority Staff:	2.1	3.8%	4.4%	13.1%	44.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.9%	0.8%	9.3%
Hispanic	0.1	0.3%	1.2%	4.8%	23.7%
White	37.4	99.7%	96.8%	91.3%	63.9%
American Indian	0.0	0.0%	0.5%	1.2%	0.4%
Asian	0.0	0.0%	0.3%	0.2%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.3%	1.8%	1.3%
Males	0.1	0.3%	5.0%	16.9%	23.2%
Females	37.4	99.7%	95.0%	83.1%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	3.9%	3.7%	6.0%
1-5 Years Experience	14.0	37.3%	24.0%	28.5%	30.0%
6-10 Years Experience	8.0	21.3%	20.8%	22.2%	21.1%
11-20 Years Experience	10.1	27.0%	34.1%	24.2%	25.0%
Over 20 Years Experience	5.4	14.3%	17.1%	21.4%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.7 yrs.	12.2 yrs.	12.2 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		6.7 yrs.	7.5 yrs.	7.1 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$37,558	\$45,163	\$41,272
1-5 Years Experience		\$42,808	\$40,762	\$44,278	\$44,013
6-10 Years Experience		\$44,549	\$43,287	\$46,748	\$46,604
11-20 Years Experience		\$47,479	\$47,964	\$48,599	\$50,476
Over 20 Years Experience		\$55,596	\$54,261	\$56,660	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$46,274	\$45,926	\$48,558	\$48,638
Professional Support		\$51,686	\$51,065	\$58,324	\$57,045
Campus Administration (School Leadership)		\$66,935	\$65,304	\$69,106	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	1.7	0.0	2,180.4

District Name: WEATHERFORD ISD
 Campus Name: CROCKETT EL
 Campus #: 184903102

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 4
 Total Students: 555
 Grade Span: EE - 06
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,678,691	100.0%	\$4,741	\$3,393,402	100.0%	\$6,006	\$104,905,893	100.0%	\$5,692
Instruction (11,95)	\$1,946,974	72.7%	\$3,446	\$2,447,931	72.1%	\$4,333	\$79,147,167	75.4%	\$4,295
Instructional-Related Services (12,13)	\$125,092	4.7%	\$221	\$136,325	4.0%	\$241	\$3,759,462	3.6%	\$204
Instructional Leadership (21)	\$29,568	1.1%	\$52	\$29,568	0.9%	\$52	\$1,128,805	1.1%	\$61
School Leadership (23)	\$204,495	7.6%	\$362	\$205,261	6.0%	\$363	\$7,488,553	7.1%	\$406
Support Services-Student (31,32,33)	\$216,619	8.1%	\$383	\$216,619	6.4%	\$383	\$4,774,835	4.6%	\$259
Other Campus Costs (35,36,51,52,53)	\$155,943	5.8%	\$276	\$357,698	10.5%	\$633	\$8,607,071	8.2%	\$467
By Program:									
Total Operating Expenditures	\$2,522,748	100.0%	\$4,465	\$3,033,095	100.0%	\$5,368	\$95,249,592	100.0%	\$5,168
Bilingual/ESL Education (25)	\$101,229	4.0%	\$179	\$101,229	3.3%	\$179	\$698,196	0.7%	\$38
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$87,895	0.1%	\$5
Accelerated Education (24,30)	\$984	0.0%	\$2	\$312,082	10.3%	\$552	\$9,046,473	9.5%	\$491
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,159,170	1.2%	\$63
Regular Education (11)	\$1,952,270	77.4%	\$3,455	\$1,953,826	64.4%	\$3,458	\$71,860,724	75.4%	\$3,899
Special Education (23)	\$468,265	18.6%	\$829	\$665,958	22.0%	\$1,179	\$12,371,870	13.0%	\$671
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$25,264	0.0%	\$1

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	10	1.8%	2.7%	7.2%	16.2%
Career & Technical Education	0	0.0%	0.0%	25.5%	21.0%
Gifted & Talented Education	23	4.1%	6.0%	7.6%	7.7%
Special Education	45	8.1%	7.7%	8.7%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	0.6%	4.7%	5.5%
Career & Technical Education	0.0	0.0%	0.0%	4.0%	4.0%
Compensatory Education	4.0	10.7%	5.9%	4.5%	2.9%
Gifted & Talented Education	0.4	1.0%	0.7%	3.1%	1.9%
Regular Education	28.1	75.0%	84.3%	69.1%	73.4%
Special Education	5.0	13.3%	8.5%	11.3%	9.1%
Other	0.0	0.0%	0.0%	3.3%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.